

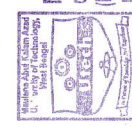
(All amounts in Rupees)

Description	31 March 2018	31 March 2017
Corpus fund from Govt. of West Bengal	50,00,000	50,00,000
Add: Addition during the year	-	-
Subtotal (A)	50,00,000	50,00,000
General fund		
Balance as per last account	1,13,64,93,255	79,27,55,141
Add: Addition during the year	53,38,619	-
Add: Appropriation from surplus	5,52,64,860	8,48,81,051
Add: Transfer from endowment fund	-	-
expenditure incurred towards capital work-	29,45,57,709	25,88,57,063
Less: Other adjustments	-	-
Subtotal (B)	1,49,16,54,442	1,13,64,93,255
Total (A+B)	1,49,66,54,442	1,14,14,93,255

Note 2: Designated/earmarked/ endowment funds

Description	31 March 2018	31 March 2017
(i) Building Fund		
Opening balance	1,18,23,91,911	1,14,40,17,488
Add: Appropriation from surplus	28,22,46,258	29,72,31,486
Less: Expenditure incurred towards capital work-in-progress transferred to general fund	(29,45,57,709)	(25,88,57,063)
Subtotal (C)	1,17,00,80,460	1,18,23,91,911
(ii) Endowment fund		
Opening balance	1,40,000	1,40,000
Add: Addition during the year	-	-
Less: Transfer to general fund	-	-
Subtotal (D)	1,40,000	1,40,000
(iii) WBUT staff benevolent fund		
Opening balance	78,250	78,250
Add: Addition during the year	-	-
Subtotal (E)	78,250	78,250
(iv) Government grants		
(I) Grant from central govt.		
<u>Non-recurring grant</u>		
Opening balance	7,28,98,946	7,88,95,733
Add: Addition during the year	-	-
Less: Depreciation charged	(42,30,957)	(42,83,686)
Less: Other adjustments	-	(17,13,102)
	6,86,05,703	7,28,98,946
<u>Recurring grant</u>		
Opening balance	7,33,38,093	11,18,50,017
Add: Addition during the year	1,05,78,679	2,49,60,786
Less: Refunded during the year	-	(2,46,218)
Less: Expenditure incurred	(1,44,86,136)	(6,34,85,883)
Add: Other adjustments	-	2,59,391
	6,94,30,636	7,33,38,093
Interest on grant (central)		
Opening balance	1,95,50,929	1,55,32,051
Add: Addition during the year	22,20,820	25,60,114

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Description	31 March 2018	31 March 2017
(II) Grant from state govt.		
<u>Recurring grant (WB)</u>		
Opening balance	-	-
Add: Addition during the year	5,65,48,841	4,84,40,024
Less: Expenditure incurred	-	(2,87,445)
Less: Transfer to income and expenditure account	(5,65,48,841)	(4,81,52,579)
Less: Other adjustments	-	-
	-	-
<u>Non-recurring grant (WB)</u>		
Opening balance	2,16,36,838	1,98,77,807
Add: Addition during the year	2,00,00,000	21,00,000
Less: Refunded during the year	-	-
Less: Depreciation charged	(3,10,598)	(3,40,969)
Less: Other adjustments	-	-
	4,13,26,240	2,16,36,838
<u>Interest on grant (state)</u>		
Opening balance	13,986	-
Add: Addition during the year	21,432	13,986
Less: Refunded during the year	-	-
Add: Other adjustments	-	-
	35,418	13,986
Subtotal (F)	20,21,82,446	18,74,38,791
(v) University development fund		
Opening balance	72,07,21,464	64,09,54,014
Add: Addition during the year	3,14,250	7,95,11,950
Add: University Development fee	8,62,25,030	2,55,500
Subtotal (G)	80,72,60,744	72,07,21,464
Total (C+D+E+F+G)	2,17,97,41,899	2,09,07,70,415

(i) Building fund is made for the purpose of construction and maintenance of university campuses.

(ii) Endowment fund is created for the distribution of prizes and awards to students.

(iii) WBUT staff benevolent fund is created for welfare of employees, in the cases of financial assistance in deserving cases and assistance to dependents in case of death of a member.



Dr. Atri Bhowmik
Finance Officer
Maulana Abul Kalam Azad University
of Technology, West Bengal
(Formerly known as West Bengal University of Technology)
Ward No.-8, Post-Simhat, P.S.-Haringhata, Nadia-741249, W.B., INDIA
Kolkata Campus : BF-142, Sec-I, Salt Lake City, Kolkata, 700074



Rehman
Registrar
Maulana Abul Kalam Azad University
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NH-12, Ward No.-8, Simhat, Haringhata, Nadia - 741 249

(All amounts in Rupees)

Note 1: Corpus/capital funds

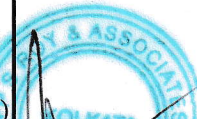
Description	31 March 2019	31 March 2018
Corpus fund from Govt. of West Bengal	50,00,000	50,00,000
Add: Addition during the year	-	-
Subtotal (A)	50,00,000	50,00,000
General fund		
Balance as per last account	1,49,16,54,442	1,13,64,93,255
Add: Addition during the year	-	53,38,619
Add: Appropriation from surplus	6,51,01,756	5,52,64,860
Add: Transfer from endowment fund	5,000	-
Add: Transfer from building fund for expenditure incurred towards capital work-in-progress	25,78,77,882	29,45,57,709
Less: Other adjustments	-	-
Subtotal (B)	1,81,46,39,080	1,49,16,54,442
Total (A+B)	1,81,96,39,080	1,49,66,54,442

Note 2: Designated/earmarked/ endowment funds

Description	31 March 2019	31 March 2018
(i) Building Fund		
Opening balance	1,17,00,80,460	1,18,23,91,911
Add: Appropriation from surplus	27,37,00,431	28,22,46,258
Less: Expenditure incurred towards capital work-in-progress transferred to general fund	(25,78,77,882)	(29,45,57,709)
Subtotal (C)	1,18,59,03,009	1,17,00,80,460
(ii) Endowment fund		
Opening balance	1,40,000	1,40,000
Add: Addition during the year	11,05,000	-
Less: Transfer to general fund	(5,000)	-
Subtotal (D)	12,40,000	1,40,000
(iii) WBUT staff benevolent fund		
Opening balance	78,250	78,250
Add: Addition during the year	-	-
Subtotal (E)	78,250	78,250
(iv) Government grants		
(I) Grant from central govt.		
<u>Non-recurring grant</u>		
Opening balance	6,86,05,703	7,28,98,946
Add: Addition during the year	10,10,26,452	-
Less: Refunded during the year	-	(62,286)
Less: Depreciation charged	(32,05,060)	(42,30,957)
Less: Other adjustments	-	-
	16,64,27,095	6,86,05,703
<u>Recurring grant</u>		
Opening balance	6,94,30,636	7,33,38,093
Add: Addition during the year	36,58,217	1,05,78,679
Less: Refunded during the year	-	-
Less: Expenditure incurred	(74,97,621)	(1,44,86,136)
Add: Other adjustments	-	-
	6,55,91,231	6,94,30,636
<u>Interest on grant (central)</u>		
Opening balance	2,27,84,450	1,95,50,929
Add: Addition during the year	21,57,007	33,29,830
Less: Refunded during the year	(51,458)	(96,472)

Registrar
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NH-12, Ward No.-8, Simlali, Haridhata, Nadia - 741 299

[Signature]
Dr. Atul Bhowmik
Finance Officer



Description	31 March 2019	31 March 2018
(II) Grant from state govt.		
Recurring grant (WB)		
Opening balance	-	-
Add: Addition during the year	5,55,79,577	5,65,48,841
Less: Transfer to income and expenditure account	(5,55,79,577)	(5,65,48,841)
Less: Other adjustments	-	-
Non-recurring grant (WB)		
Opening balance	4,13,26,240	2,16,36,838
Add: Addition during the year	-	2,00,00,000
Less: Refunded during the year	-	-
Less: Depreciation charged	(5,32,688)	(3,10,598)
Less: Other adjustments	(471)	-
	4,07,93,081	4,13,26,240
Interest on grant (state)		
Opening balance	35,418	13,986
Add: Addition during the year	14,310	21,432
Less: Refunded during the year	-	-
Add: Other adjustments	5,080	-
	54,808	35,418
Subtotal (F)	29,91,14,227	20,21,82,446
(v) University development fund		
Opening balance	80,72,60,744	72,07,21,464
Add: Addition during the year	7,75,24,858	3,14,250
Add: University Development fee	2,93,050	8,62,25,030
Subtotal (G)	88,50,78,652	80,72,60,744
Total (C+D+E+F+G)	2,37,14,14,138	2,17,97,41,899

- (i) Building fund is made for the purpose of construction and maintenance of university campuses.
(ii) Endowment fund is created for the distribution of prizes and awards to students.
(iii) WBUT staff benevolent fund is created for welfare of employees, in the cases of financial assistance in deserving cases and assistance to dependents in case of death of a member.

Note 3: Donations

Description	31 March 2019	31 March 2018
Donation (non recurring)	25,000	-
Total	25,000	-



Dr. Atri Bhowmik
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Ward No.-8, Post-Simhat, P.S. Haringhata, Nadia-741249
Kolkata Campus : BF-142



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(Formerly known as West Bengal University of Technology)
NH-12, Ward No.-8, Simhat, Haringhata, Nadia - 741 249

(All amounts in Rupees)

Note 1: Corpus/capital funds

Description	31 March 2020	31 March 2019
Corpus fund from Govt. of West Bengal	50,00,000	50,00,000
Add: Addition during the year	-	-
Subtotal (A)	50,00,000	50,00,000
General fund		
Balance as per last account	1814639080	1,49,16,54,442
Add: Addition during the year	-	-
Add: Appropriation from surplus	5,22,27,312	6,51,01,756
Add: Transfer from endowment fund	-	5,000
Add: Transfer from building fund for expenditure incurred towards capital work-in-progress	(5,96,80,209)	25,78,77,882
Less: Other adjustments	-	-
Subtotal (B)	1,80,71,86,184	1,81,46,39,080
Total (A+B)	1,81,21,86,184	1,81,96,39,080

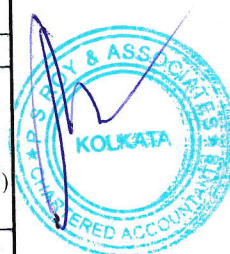
Note 2: Designated/earmarked/ endowment funds

Description	31 March 2020	31 March 2019
(i) Building Fund		
Opening balance	1,18,59,03,009	1,17,00,80,460
Add: Appropriation from surplus	20,89,09,242	27,37,00,431
Less: Expenditure incurred towards capital work-in-progress transferred to general fund	59680208.71	(25,78,77,882)
Subtotal (C)	1,45,44,92,460	1,18,59,03,009
(ii) Endowment fund		
Opening balance	1240000	1,40,000
Add: Addition during the year	-	11,05,000
Less: Transfer to general fund	-	(5,000)
Subtotal (D)	12,40,000	12,40,000
(iii) WBUT staff benevolent fund		
Opening balance	78250	78,250
Add: Addition during the year	-	-
Subtotal (E)	78,250	78,250
(iv) Government grants		
(I) Grant from central govt.		
<u>Non-recurring grant</u>		
Opening balance	166427095	6,86,05,703
Add: Addition during the year	88,65,000	10,10,26,452
Less: Refunded during the year	-	-
Less: Depreciation charged	(29,49,878)	(32,05,060)
Less: Other adjustments	-	-
	17,23,42,217	16,64,27,095
<u>Recurring grant</u>		
Opening balance	65591231	6,94,30,636
Add: Addition during the year	1,79,53,717	36,58,217
Less: Refunded during the year	-	-
Less: Expenditure incurred	(99,52,417)	(74,97,621)
Add: Other adjustments	-	-
	7,35,92,532	6,55,91,231
<u>Interest on grant (central)</u>		
Opening balance	26248012	2,27,84,450
Add: Addition during the year	21,77,236	21,57,007
Less: Refunded during the year	(6,72,311)	(51,458)
Add: Other adjustments	1017783.00	13,58,013
	2,87,70,720	2,62,48,012

22/11/20
Partha Pratim Lahiri
Registrar
Maulana Abul Kalam Azad University
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(Formerly known as West Bengal University of Technology)
NH-12, Ward No-3, Sinaid, Haringhata, Nadia - 741 249



Dr. Anu Bhownik
Finance Officer
Maulana Abul Kalam Azad University
of Technology, West Bengal
(Formerly West Bengal University of Technology)
NH-12, Ward No-3, Sinaid, Haringhata, Nadia Pin 741249, WB, INDIA



Description	31 March 2020	31 March 2019
(II) Grant from state govt.		
<u>Recurring grant (WB)</u>	-	-
Opening balance	3,97,56,017	5,55,79,577
Add: Addition during the year		
Less: Transfer to income and expenditure account	(3,97,56,017)	(5,55,79,577)
Less: Other adjustments	-	-
<u>Non-recurring grant (WB)</u>	40793081	4,13,26,240
Opening balance	27025000	-
Add: Addition during the year	-	-
Less: Refunded during the year	(4,51,475)	(5,32,688)
Less: Depreciation charged	-	(471)
Less: Other adjustments	67366605	4,07,93,081
<u>Interest on grant (state)</u>	54808	35,418
Opening balance	88,686	14,310
Add: Addition during the year	(65,954)	-
Less: Refunded during the year		5,080
Add: Other adjustments	77540	54,808
Subtotal (F)	34,21,49,615	29,91,14,227
(v) University development fund		
Opening balance	885078651.51	80,72,60,744
Add: Addition during the year	7,57,22,887	7,75,24,858
Add: University Development fee	22,96,650	2,93,050
Subtotal (G)	963098189	88,50,78,652
Total (C+D+E+F+G)	2,76,10,58,513	2,37,14,14,138

- (i) Building fund is made for the purpose of construction and maintenance of university campuses.
(ii) Endowment fund is created for the distribution of prizes and awards to students.

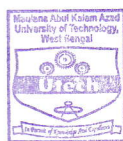
(iii) WBUT staff benevolent fund is created for welfare of employees, in the cases of financial assistance in deserving cases and assistance to dependents in case of death of a member.

Note 3: Donations

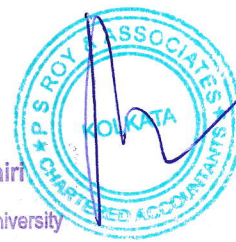
Description	31 March 2020	31 March 2019
Donation (recurring)	25,000	25,000
DONATION (NON RECURRING)	25,000	25,000
Total		



Dr. Atul Bhowmik
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Maulana Abul Kalam Azad University
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(Formerly West Bengal University of Technology)
NH-12, Ward No.8, Simhat, Haringhata, Nadia, Pin-741249, WB, INDIA
Kolkata Campus: PB-142, Sector-1, Salt Lake, Kolkata-700064, WB, INDIA



Partha Pratim Lahiri
Registrar
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NH-12, Ward No.-8, Simhat, Haringhata, Nadia - 741 249



Description	31-Mar-21	31 March 2020
Corpus fund from Govt. of West Bengal	50,00,000	50,00,000
Add: Addition during the year	-	-
Subtotal (A)	50,00,000	50,00,000
General fund		
Balance as per last account	1,80,71,86,182	1814639080
Add: Addition during the year		
Add: Appropriation from surplus	8,92,00,590	5,22,27,310
Add: Transfer from endowment fund		-
Add: Transfer from building fund for expenditure incurred towards capital work-in-progress		(5,96,80,209)
Less: Other adjustments		
Subtotal (B)	1,89,63,86,771	1,80,71,86,182
Total (A+B)	1,90,13,86,771	1,81,21,86,182

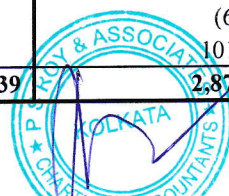
Note 2: Designated/earmarked/ endowment funds

Description	31-Mar-21	31 March 2020
(i) Building Fund		
Opening balance	1,45,44,92,460	1,18,59,03,009
Add: Appropriation from surplus	35,68,02,359	20,89,09,242
Less: Expenditure incurred towards capital work-in-progress transferred to general fund	-	59680208.65
Subtotal (C)	1,81,12,94,818	1,45,44,92,460
(ii) Endowment fund		
Opening balance	1240000	1240000
Add: Addition during the year	-	-
Less: Transfer to general fund	-	-
Subtotal (D)	12,40,000	12,40,000
(iii) WBUT staff benevolent fund		
Opening balance	78250	78250
Add: Addition during the year		
Subtotal (E)	78,250	78,250
(iv) Government grants		
(I) Grant from central govt.		
<u>Non-recurring grant</u>		
Opening balance	172342217	166427095
Add: Addition during the year	11,17,634	88,65,000
Less: Refunded during the year		
Less: Depreciation charged	(16,93,360)	(29,49,878)
Less: Other adjustments		
	17,17,66,492	17,23,42,217
<u>Recurring grant</u>		
Opening balance	73592531	65591231
Add: Addition during the year	44,38,610	1,80,41,841
Less: Refunded during the year		
Less: Expenditure incurred	(3,57,56,272)	(1,00,40,541)
Add: Other adjustments		
	4,22,74,869	7,35,92,532
<u>Interest on grant (central)</u>		
Opening balance	28770720	26248012
Add: Addition during the year	23,50,519	21,77,236
Less: Refunded during the year		(6,72,311)
Add: Other adjustments		1017783.00
	3,11,21,239	2,87,70,720

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Maulana Abul Kalam Azad University
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NH-12, Ward No 3, Singa, Haridwar, Uttarakhand, India. Pin-241209, U.S. INDIA
Kalyan Campus, BF-142, Sector-7, Saket, New Delhi-110004, INDIA



Finance Officer
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NH-12, Ward No 3, Singa, Haridwar, Uttarakhand, India. Pin-241209, U.S. INDIA
Kalyan Campus, BF-142, Sector-7, Saket, New Delhi-110004, INDIA



Description	31-Mar-21	31 March 2020
(II) Grant from state govt.		
Recurring grant (WB)		
Opening balance	-	-
Add: Addition during the year	16,44,45,630	3,97,56,017
Less: Transfer to income and expenditure account	(16,44,45,630)	(3,97,56,017)
Less: Other adjustments	-	-
Non-recurring grant (WB)		
Opening balance	67366605	40793081
Add: Addition during the year	-	27025000
Less: Refunded during the year	-	-
Less: Depreciation charged	(10,78,314)	(4,51,475)
Less: Other adjustments	-	-
	66288291	67366605
Interest on grant (state)		
Opening balance	77540	54808
Add: Addition during the year	2,31,298	88,686
Less: Refunded during the year	-	(65,954)
Add: Other adjustments	-	-
	308838	77540
Subtotal (F)	31,17,59,729	34,21,49,615
(v) University development fund		
Opening balance	963098188.51	885078651.51
Add: Addition during the year	7,19,54,297	7,57,22,887
Add: University Development fee	32,02,250	22,96,650
Subtotal (G)	1038254736	963098189
Total (C+D+E+F+G)	3,16,26,27,532	2,76,10,58,513

(i) Building fund is made for the purpose of construction and maintenance of university campuses.

(ii) Endowment fund is created for the distribution of prizes and awards to students.

(iii) WBUT staff benoalent fund is created for welfare of employees, in the cases of financial assistance in deserving cases and assistance to dependents in case of death of a member.

Note 3: Donations

Description	31-Mar-21	31 March 2020
Donation (recurring)		-
DONATION (NON RECURRING)	25,000	25,000
Total	25,000	25,000



Dr. Atul Bhowmik
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Kolkata Campus: BF-142, Sector-1, Salt Lake, Kolkata-700064, W.B., INDIA



Registrar
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NH-12, Ward No 8, Simra, Haranghata, Nadia, Pin-741249, W.B., INDIA
Kolkata Campus: BF-142, Sector-1, Salt Lake, Kolkata-700064, W.B., INDIA



(All amounts in Rupees)

Note 1: Corpus/capital funds

Description	31-Mar-22	31-Mar-21
Corpus fund from Govt. of West Bengal	50,00,000	50,00,000
Add: Addition during the year	-	-
Subtotal (A)	50,00,000	50,00,000
General fund		
Balance as per last account	1,89,63,86,771	1,80,71,86,182
Add: Addition during the year	-	-
Add: Appropriation from surplus	5,92,36,074	8,92,00,590
Add: Transfer from endowment fund	-	-
Add: Transfer from building fund for expenditure incurred towards capital work-in-progress	-	-
Less: Other adjustments	-	-
Subtotal (B)	1,95,56,22,846	1,89,63,86,771
Total (A+B)	1,96,06,22,846	1,90,13,86,771

Note 2: Designated/earmarked/ endowment funds

Description	31-Mar-22	31-Mar-21
(i) Building Fund		
Opening balance	1,81,12,94,818	1,45,44,92,460
Add: Appropriation from surplus	23,69,44,298	35,68,02,359
Less: Expenditure incurred towards capital work-in-progress transferred to general fund	-	-
Subtotal (C)	2,04,82,39,116	1,81,12,94,818
(ii) Endowment fund		
Opening balance	12,40,000	12,40,000
Add: Addition during the year	-	-
Less: Transfer to general fund	-	-
Subtotal (D)	12,40,000	12,40,000
(iii) WBUT staff benevolent fund		
Opening balance	78,250	78,250
Add: Addition during the year	-	-
Subtotal (E)	78,250	78,250
(iv) Government grants		
(I) Grant from central govt.		
<u>Non-recurring grant</u>		
Opening balance	17,17,66,492	17,23,42,217
Add: Addition during the year	4,94,59,763	11,17,634
Less: Refunded during the year	(4,71,28,006)	-
Less: Depreciation charged	(18,44,297)	(16,93,360)
Less: Other adjustments	-	-
	17,22,53,952	17,17,66,492
<u>Recurring grant</u>		
Opening balance	4,22,74,869	7,35,92,531
Add: Addition during the year	1,29,15,750	44,38,610
Less: Refunded during the year	-	-
Less: Expenditure incurred	(1,00,31,377)	(3,57,56,272)
Add: Other adjustments	-	-
	4,51,59,242	4,22,74,869
<u>Interest on grant (central)</u>		
Opening balance	3,11,21,239	2,87,70,720
Add: Addition during the year	39,04,003	23,50,519
Less: Refunded during the year	-	-
Add: Other adjustments	-	-
	3,50,25,242	3,11,21,239

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Word No-8, Post-Santal, P.S.-Haringhata, Nalco-747349, W.B., INDIA
Kolkata Campus : BF-142, Sec-1, Salt Lake City, Kolkata-700064



Description	31-Mar-22	31-Mar-21
(II) Grant from state govt.		
<u>Recurring grant (WB)</u>		
Opening balance	-	-
Add: Addition during the year	15,39,89,538	16,44,45,630
Less: Transfer to income and expenditure account	(15,39,89,538)	(16,44,45,630)
Less: Other adjustments	-	-
<u>Non-recurring grant (WB)</u>		
Opening balance	6,62,88,291	6,73,66,605
Add: Addition during the year	25,88,621	-
Less: Refunded during the year	-	-
Less: Depreciation charged	(6,27,689)	(10,78,314)
Less: Other adjustments	-	-
	6,82,49,223	6,62,88,291
<u>Interest on grant (state)</u>		
Opening balance	3,08,838	77,540
Add: Addition during the year	58,660	2,31,298
Less: Refunded during the year	-	-
Add: Other adjustments	-	-
	3,67,498	3,08,838
Subtotal (F)	32,10,55,157	31,17,59,729
(v) University development fund		
Opening balance	1,03,82,54,736	96,30,98,189
Add: Addition during the year	7,09,53,100	7,19,54,297
Add: University Development fee	-	32,02,250
Subtotal (G)	1,10,92,07,836	1,03,82,54,736
Total (C+D+E+F+G)	3,47,98,20,358	3,16,26,27,532

- (i) Building fund is made for the purpose of construction and maintenance of university campuses.
- (ii) Endowment fund is created for the distribution of prizes and awards to students.
- (iii) WBUT staff benevolent fund is created for welfare of employees, in the cases of financial assistance in deserving cases to dependents in case of death of a member.

Note 3: Donations

Description	31-Mar-22	31-Mar-21
Donation (recurring)		
DONATION (NON RECURRING)	15,30,000	25,000
Total	15,30,000	25,000



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