

Maulana Abul Kalam Azad University of Technology
Income & Expenditure Account
For the year ended 31 March 2018

(All amounts in Rupees)

Particulars	Notes	31 March 2018	31 March 2017
Income			
Academic receipts	11		
Student fees from colleges	11.1	34,55,18,451	29,99,06,954
Fees from colleges	11.2	2,74,05,000	2,89,37,100
Fees from in-house students	11.3	1,57,69,858	1,55,77,483
Grants/ subsidies	12		
Govt. of India	12.1	1,46,92,799	6,37,73,328
Govt. of West Bengal	12.2	5,63,42,178	4,81,52,579
Interest earned	13	21,30,87,361	16,57,13,392
Other income	14	67,42,998	64,69,506
Prior period income	15	3,75,455	94,68,561
Total (A)		67,99,34,100	63,79,98,903
Expenditure			
Staff payments & benefits (establishment expenses)	16	7,13,66,482	6,17,68,197
Academic expenses	17	15,03,89,531	9,83,18,352
Administrative and general expenses	18	6,75,34,891	8,38,64,850
Depreciation expenses	19	3,91,47,984	1,19,34,481
Prior period expense	20	1,39,84,095	486
Total (B)		34,24,22,982	25,58,86,366
Balance being excess of income over		33,75,11,118	38,21,12,537
Transferred to/ from designated funds:			
Building fund		28,22,46,258	29,72,31,486
Balance being surplus/(deficit) carried to general fund		5,52,64,860	8,48,81,051

Significant accounting policies 21

Notes 1 to 21 forms an integral part of financial statements

Dated, Kolkata
21.06.2021



Dr. Atri Bhowmik
Finance Officer
Maulana Abul Kalam Azad University
of Technology, West Bengal

For P S Roy & Associates

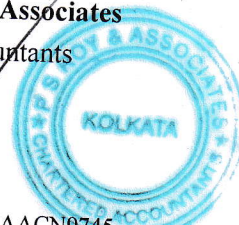
Chartered Accountants

FRN:320074E

P S Roy, Partner

M.No:054992

UDIN:21054992A4A4ACN0746



Registrar
Maulana Abul Kalam Azad University
of Technology, West Bengal
(Formerly known as West Bengal University of Technology)
HH-12, Ward No.-8, Sankar, Harinagar, Nadia - 741 249

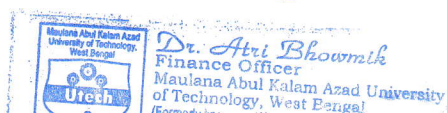
Maulana Abul Kalam Azad University of Technology
Income & Expenditure Account
For the year ended 31 March 2019

(All amounts in Rupees)

Particulars	Notes	31 March 2019	31 March 2018
Income			
Academic receipts	12		
Student fees from colleges	12.1	37,75,26,589	34,55,18,451
Fees from colleges	12.2	2,75,44,560	2,74,05,000
Fees from in-house students	12.3	2,04,80,806	1,57,69,858
Grants/ subsidies	13		
Govt. of India	13.1	74,97,621	1,46,92,799
Govt. of West Bengal	13.2	5,55,79,577	5,63,42,178
Interest earned	14	15,85,97,906	21,30,87,361
Other income	15	94,93,098	67,42,998
Prior period income	16	34,850	3,75,455
Total (A)		65,67,55,008	67,99,34,100
Expenditure			
Staff payments & benefits (establishment expenses)	17	8,03,79,885	7,13,66,482
Academic expenses	18	8,72,26,425	15,03,89,531
Administrative and general expenses	19	7,09,85,771	6,75,34,891
Depreciation expenses	20	7,56,99,218	3,91,47,984
Prior period expense	21	36,61,521	1,39,84,095
Total (B)		31,79,52,821	34,24,22,982
Balance being excess of income over expenditure (A-B)		33,88,02,187	33,75,11,118
Transferred to/ from designated funds:			
Building fund		27,37,00,431	28,22,46,258
Balance being surplus/(deficit) carried to general fund		6,51,01,756	5,52,64,860
Significant accounting policies	22		

Notes 1 to 22 forms an integral part of financial statements

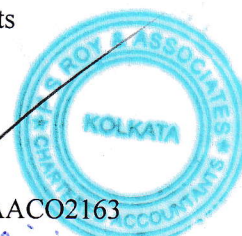
Dated, Kolkata
21.06.2021

For P S Roy & Associates
Chartered Accountants
FRN:520074E

P S Roy, Partner
M.No:054992

UDIN:21054992AAAACO2163



Maulana Abul Kalam Azad University of Technology
Income & Expenditure Account
For the year ended 31 March 2020

(All amounts in Rupees)

Particulars	Notes	31 March 2020	31 March 2019
Income			
Academic receipts	12		
Student fees from colleges	12.1	37,74,65,485	37,75,26,589
Fees from colleges	12.2	3,25,52,590	2,75,44,560
Fees from in-house students	12.3	6,86,27,742	2,04,80,806
Grants/ subsidies			
Govt. of India	13	99,52,417	74,97,621
Govt. of West Bengal	13	3,97,56,017	5,55,79,577
Interest earned	14	19,12,36,918	15,85,97,906
Other income	15	1,40,97,082	94,93,098
Prior period income	16	-	34,850
Total (A)		73,36,88,250	65,67,55,008
Expenditure			
Staff payments & benefits (establishment expenses)	17	12,13,40,570	8,03,79,885
Academic expenses	18	9,91,18,603	8,72,26,425
Administrative and general expenses	19	12,57,15,476	7,09,85,771
Depreciation expenses	20	12,67,95,234	7,56,99,218
Prior period expense	21	(4,18,185)	36,61,521
Total (B)		47,25,51,698	31,79,52,821
Balance being excess of income over expenditure (A-B)		26,11,36,552	33,88,02,187
Transferred to/ from designated funds:			
Building fund		20,89,09,242	27,37,00,431
Balance being surplus/(deficit) carried to general fund		5,22,27,310	6,51,01,756

Significant accounting policies

22

Notes 1 to 22 forms an integral part of financial statements

Dated, Kolkata
07.02.2022



Dr. Anu Bhowmik
Finance Officer
Maulana Abul Kalam Azad University
of Technology, West Bengal
(Formerly West Bengal University of Technology)
NH-12, Ward No-8, Simhat, Harinohata, Nadia, Pin-741249, WB, INDIA
Kolkata Campus: BH-142, Sector-1, Salt Lake, Kolkata-700064, WB, INDIA



For P S Roy & Associates
Chartered Accountants
FRN:320074E
P S Roy, Partner
M.No:054992
UDIN:22054992AASLEC1690

Partha Pratim Lahiri

Partha Pratim Lahiri
Registrar
Maulana Abul Kalam Azad University
of Technology, West Bengal
(Formerly known as West Bengal University of Technology)
NH-12, Ward No-8, Simhat, Harinohata, Nadia - 741249



Maulana Abul Kalam Azad University of Technology
Income & Expenditure Account
For the year ended 31 March 2021

Particulars	Notes	31 March 2021	31 March 2020	31 March 2019
Income				
Academic receipts	12			
Student fees from colleges	12.1	38,19,89,051	37,74,65,485	37,75,26,589
Fees from colleges	12.2	2,79,63,865	3,25,52,590	2,75,44,560
Fees from in-house students	12.3	15,05,59,399	6,86,27,742	2,04,80,806
Grants/ subsidies	13			
Govt. of India	13.1	3,57,56,272	99,52,417	74,97,621
Govt. of West Bengal	13.2	16,44,45,630	3,97,56,017	5,55,79,577
Interest earned	14	18,71,92,252	19,12,36,918	15,85,97,906
Other income	15	72,80,783	1,40,97,082	94,93,098
Prior period income	16	63,78,188	-	34,850
Total (A)		96,15,65,440	73,36,88,250	65,67,55,008
Expenditure				
Staff payments & benefits (establishment expenses)	17	15,40,24,779	12,13,40,570	8,03,79,885
Academic expenses	18	7,31,98,430	9,91,18,603	8,72,26,425
Administrative and general expenses	19	13,27,72,542	12,57,15,476	7,09,85,771
Depreciation expenses	20	15,52,27,864	12,67,95,234	7,56,99,218
Prior period expense	21	3,38,877	(4,18,185)	36,61,521
Total (B)		51,55,62,492	47,25,51,698	31,79,52,821
Balance being excess of income over expenditure (A-B)		44,60,02,948	26,11,36,552	33,88,02,187
Transferred to/ from designated funds:				
Building fund		35,68,02,359	20,89,09,242	27,37,00,431
Balance being surplus/(deficit) carried to general fund		8,92,00,590	5,22,27,310	6,51,01,756
Significant accounting policies	22			

Notes 1 to 22 forms an integral part of financial statements

Dated, Kolkata
10.02.2022



Dr. Atri Bhowmik
Finance Officer
Maulana Abul Kalam Azad University
of Technology, West Bengal
(Formerly West Bengal University of Technology)

For P S Roy & Associates
Chartered Accountants
FRN:320074E
P S Roy, Partner
M.No:054992
UDIN:22054992ABFSQNI273



Registrar
Maulana Abul Kalam Azad University
of Technology, West Bengal
(Formerly West Bengal University of Technology)

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Maulana Abul Kalam Azad University of Technology
Income & Expenditure Account
For the year ended 31 March 2022

(All amounts in Rupees)

Particulars	Notes	31 March 2022	31 March 2021
Income			
Academic receipts	12		
Student fees from colleges	12.1	33,84,22,036	38,19,89,051
Fees from colleges	12.2	3,22,95,000	2,79,63,865
Fees from in-house students	12.3	25,65,13,068	15,05,59,399
Grants/ subsidies	13		
Govt. of India	13.1	1,00,31,377	3,57,56,272
Govt. of West Bengal	13.2	15,39,89,538	16,44,45,630
Interest earned	14	15,56,63,956	18,71,92,252
Other income	15	61,03,322	72,80,783
Prior period income	16	1,25,167	63,78,188
Total (A)		95,31,43,464	96,15,65,440
Expenditure			
Staff payments & benefits (establishment expenses)	17	19,36,06,027	15,94,48,520
Academic expenses	18	9,05,03,351	7,31,98,430
Administrative and general expenses	19	22,46,85,480	12,73,48,801
Depreciation expenses	20	14,81,68,234	15,52,27,864
Prior period expense	21	-	3,38,877
Total (B)		65,69,63,092	51,55,62,492
Balance being excess of income over expenditure (A-B)		29,61,80,372	44,60,02,948
Transferred to/ from designated funds:			
Building fund		23,69,44,298	35,68,02,359
Balance being surplus/(deficit) carried to general fund		5,92,36,074	8,92,00,590

Significant accounting policies	22
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Notes 1 to 22 forms an integral part of financial statements

Dated, Kolkata
29.09.2022

For P S Roy & Associates
Chartered Accountants
FRN:320074E
P S Roy, Partner
M.No:054992
UDIN:22054992AWOOCL1252

(Signature)



Dr. Atul Bhowmik
Finance Officer
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Kolkata Campus : BF-142, Sec-I, Salt Lake City, Kolkata-700084